TITUS COUNTY								
BUDGET	AMENDMENT							

2023-07 **NUMBER**

1/23/2023 DATE

9/30/2023

Purchase of Bucket Truck from American Rescue Plan Funds

ACCOUNT DESCRIPTION	ACCOUNT NUMBER	CURRENT BUDGET AMOUNT	AMOUNT OF AMENDMENT	ENDING BUDGET AMOUNT	REASON FOR ADMENDMENT
Fund: American Rescue Plan			*		
Capital Outlay	035-580-570	-	45,000	45,000	Purchase of 2011 Bucket Truck approved in commissioners'
Other Compliant Costs	035-580-437	6,145,418	(45,000)	6,100,418	court on 1-9-2023 to be used by all precincts using American
					Rescue Plan (ARP) Funds. The required cost analysis is
					attached as prepared by Mark Taylor with Traylor & Assoc.
					7
*					

APPROVED IN COMMISSIONER'S COURT

REQUESTED BY

DATE APPROVED IN COMMISSIONERS COURT